

FY 2022 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - IVB
Organization Code (UACS) : 16 008 0300017

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total	Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
PART A																					
I. NOTICE OF CASH ALLOCATION		16,187	935	15,252	1,411	1,201	1,407	4,019	1,316	1,792	1,177	4,285	1,571	1,319	1,368	4,258	1,582	741	367	2,690	15,252
A. Fiscal Year's (FY) Budget		16,187	935	15,252	1,411	1,201	1,407	4,019	1,316	1,792	1,177	4,285	1,571	1,319	1,368	4,258	1,582	741	367	2,690	15,252
New GAA		15,411	935	14,476	1,332	1,122	1,327	3,781	1,237	1,713	1,097	4,047	1,491	1,239	1,288	4,018	1,522	741	367	2,630	14,476
COMPREHENSIVE RELEASE		15,411	935	14,476	1,332	1,122	1,327	3,781	1,237	1,713	1,097	4,047	1,491	1,239	1,288	4,018	1,522	741	367	2,630	14,476
Specific Budgets of National Government Agencies 1 01 101		15,411	935	14,476	1,332	1,122	1,327	3,781	1,237	1,713	1,097	4,047	1,491	1,239	1,288	4,018	1,522	741	367	2,630	14,476
PS		8,378	622	7,756	869	888	783	2,120	669	1,279	870	2,618	870	670	670	2,010	670	338	0	1,008	7,756
MOOE		7,033	313	6,720	863	454	544	1,661	568	434	427	1,429	821	569	618	2,008	852	403	367	1,622	6,720
FOR LATER RELEASE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Specific Budgets of National Government Agencies 1 01 101		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Automatic Appropriation		776	0	776	79	79	80	238	79	79	80	238	80	80	80	240	80	0	0	80	776
Retirement and Life Insurance Premiums 1 04 102		776	0	776	79	79	80	238	79	79	80	238	80	80	80	240	80	0	0	80	776
PS		776	0	776	79	79	80	238	79	79	80	238	80	80	80	240	80	0	0	80	776
TOTAL NCA PROGRAM		16,187	935	15,252	1,411	1,201	1,407	4,019	1,316	1,792	1,177	4,285	1,571	1,319	1,368	4,258	1,582	741	367	2,690	15,252
PS		9,154	622	8,532	748	747	863	2,358	748	1,358	750	2,856	750	750	750	2,250	730	338	0	1,068	8,532
MOOE		7,033	313	6,720	663	454	544	1,661	568	434	427	1,429	821	569	618	2,008	852	403	367	1,622	6,720
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IV. TAX REMITTANCE ADVICE		0	935	935	78	68	72	218	74	120	68	260	85	74	76	235	87	118	17	222	935
PS		0	622	622	47	47	47	141	47	100	46	193	47	47	47	141	47	100	0	147	622
MOOE		0	313	313	31	21	25	77	27	20	20	67	38	27	29	94	40	18	17	75	313
V. TOTAL DISBURSEMENT PROGRAM		16,187	935	15,252	1,489	1,269	1,479	4,237	1,390	1,912	1,243	4,545	1,656	1,393	1,444	4,493	1,669	859	384	2,912	16,187

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PS		9,154	822	8,332	795	794	910	2,499	795	1,458	795	3,048	797	797	797	2,391	777	438	0	1,215	9,154
MOOE		7,033	313	6,720	694	475	569	1,738	595	454	447	1,496	650	500	647	2,197	692	421	384	1,697	7,033
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Prepared By / Certified Correct :


RASETES RAZONABE
Accountant
Date: 2021-11-22 17:03:48

In coordination with / Certified Correct :


WILMA T. UNANA
Budget Officer
Date: 2021-11-22 17:03:48

Recommending Approval :


JOSE A. ABUNDO
Director IV, PMFS
Date: 2021-11-23 16:12:04

Approved By :


TEOFILO S. PILANDO, JR.
Agency Head
Date: 2021-11-23 16:52:21